C. ASSEMBLY COMMITTEES

1. Finance Committee

 We, the Finance Committee of 2023, commend all of the churches that paid their

district and general obligations in full.

We recommend the following:

 1. We accept the general obligations as stated in “Funding the Mission”:

 **WEF (World Evangelism Fund) = 5.5% of current income\* (sent to Kansas City)**

 **P&B (Pensions & Benevolence) = 2.25 % of current income\* (sent to Kansas City)**

 **Education = 2.25% of current income\* (sent to Dist. Treasurer)**

 Total General Obligations = 10 % of current income (like a tithe)

 \*Note: Amounts contributed to WEF and Mission Specials are excluded from total income

 prior to the application of allocation percentages. For example, your WEF will be 5.5% of

 the following: Income minus contributions already made to WEF and to Mission Specials. If

 possible, each church should go online to the “online calculator” and it will figure the new

 amount you owe to WEF, P&B, and Education each time you input additional income either

 weekly or monthly. For more information on “Funding the Mission” you may

 contact stewardship ministries directly at 1-800-544-8413 or by e-mail at stewardship

 @nazarene.org.

 We encourage each church to pay their general obligations weekly or monthly.

 2. That money for World Evangelism, Pensions and Benefits and approved

 specials be sent weekly or monthly online to the GTS (General Treasury Services) or by

 check and mailed to:

 **Church of the Nazarene**

 **Global Treasury Services**

 **P. O. Box 843116**

 **Kansas City, Mo 65184-3116**

 Since each church will be paying their general obligations weekly or monthly, then they will

 be paid in full by the end of the church year. We encourage all churches to overpay the

 World Evangelism Fund and to pay on their approved specials and to strive to be a 10

 percent church.

3. That the District Ministries Fund and Home Missions Fund be figured by taking a percentage

 of the “Total Raised for all Purposes” (District Assembly Journal, Section 2-A, Financial,

 Column A) from the previous church year 2022-2023, and that the percentages used for each

 budget be the same for each church.

4. *That the District Ministries Fund and Home Missions Budget be combined to make the new*

 *District* *Budget. Also, that the combined percentages of 8.50% for District Ministries Fund*

 *and the 3.60% for Home Missions totaling 12.10% be lowered to 10 % for the new District*

 *Budget.*

 5. *That the following percentage be used to figure the district budget for this year:*

 *District Budget = 10 % of Total Raised last church year. (2022-2023)*

|  |
| --- |
| DISTRICT BUDGET |
| 2023-2024 |  |  |
| (Combines District Ministries Fund &  |
| Home Missions from last year) |  |  |
|  |  **Total Raised**  |  | **DISTRICT**  |
|  |  **Last Year**  |  | **BUDGET** |
|  |  |  |  |
| Churches |  |  | 10.00% |
|  |  |  |  |
| **Animas Valley** |  16,500 |   | **1,650** |
| **Apache Avenue** |  46,366 |   | **4,637** |
| **Cameron** |  12,546 |   | **1,255** |
| **Cedar Springs** |  16,041 |   | **1,604** |
| **Chihootso** |  24,192 |   | **2,419** |
| **Chilchinbeto**  |  8,360  |   | **836** |
| **Dilkon First**  |  49,563  |   | **4,956** |
| **Forest Lake**  |  -  |   | **0** |
| **Kaibeto**  |  12,396  |   | **1,240** |
| **Kinlani**  |  53,672  |   | **5,367** |
| **LeChee** |  41,114 |   | **4,111** |
| **Lehi** |  8,000  |   | **800** |
| **Leupp**  |  35,075 |   | **3,508** |
| **Navajo Station**  |  2,500 |   | **250** |
| **Nazlini**  |  25,374  |   | **2,537** |
| **Needles**  |  3,500 |   | **350** |
| **New Life** |  4,819  |   | **482** |
| **Parker**  |  9,848 |   | **985** |
| **Pinehill**  |  10,289  |   | **1,029** |
| **Ramah Navajo**  |  21,780 |   | **2,178** |
| **Ramah Sand Mountain** |  7,647 |   | **765** |
| **Round Cedar**  |  13,312 |   | **1,331** |
| **Sells**  |  -  |   | **0** |
| **Shonto**  |  11,560  |   | **1,156** |
| **Smoke Signal**  |  15,342 |   | **1,534** |
| **Somerton** |  66,422 |   | **6,642** |
| **So. Tucson Comm.**  |  27,960 |   | **2,796** |
| **Twin Buttes**  |  9,608 |   | **961** |
| **Twin Hills** |  955  |   | **96** |
| **Winslow Restoration** |  44,715 |   | **4,472** |
| **Winterhaven Quechan**  |  19,495 |   | **1,950** |
|  |   |   |  |
| **Totals** |  **618,951** |  | **61,895** |

 6. We recommend that the District Budget be paid in 10 monthly payments to be completed by

 April 30, 2024.

 7. That money for District Budget and Education be sent to the district treasurer at the following

 address:

 **Marilyn Van Yazzie**

 **P. O. Box 246**

 **Sanders, AZ 86512**

 Note: Even though the Education obligation is now considered a general obligation, these

 funds are still to be sent to our district treasurer, Marilyn Van Yazzie.

 8. That the following will be the income and expenditure breakdown for the

 Southwest Native American District for the year 2023-2024:

1. Income sources and amounts:

District Budget *(last year’s total of district ministries*  $ 61,895

*fund and home missions* *was* $73,284)

## General Headquarters (*last year’s was* 45,000) 22,500

 Total Income *(last year’s was $118,284)* $ 84,395

###

1. District expenditures:

### District Superintendent’s Part-time Salary $ 50,151

###  (Includes living expenses, phone, utilities,

###  housing expense, social security, annuity, etc.)

Other District Expenses:

 D. S. Travel Reimbursement Fund  $ 11,500

 *(We combined D. S. Travel $8,000 and Conferences*

 *and Conventions $3,500)*

 Annual Savings for future full-time D.S.  20,000

 District Center (utilities, phone, etc.) 8,000

 Office Expenses. (*Last year’s was $6,000)* 4,000

 District Assembly & *Mid-Year Conv.* 2,750

 (*An extra $25 from each church is no longer required*)

 District Advisory Board 3,000

 Dist. Sec./Treasurer Honorarium 10,000

 General Assembly Reserve 1,500

 *Contingency Funds (This will include* 6,633

 *pastoral support, pastor’s conferences, moving, etc.)*

 Total Other District Expenses $ 67,383

 TOTAL DISTRICT EXPENDITURES $ 117,534

 9. We encourage our people to practice the Biblical principle of tithing into the

 storehouse, which is the local church where one has his or her membership and/or

 worships.

 “Bring the whole tithe into the storehouse, that there may be food in my house. Test me in

 this, ‘says the LORD Almighty’, and see if I will not throw open the floodgates of heaven

 and pour out so much blessing that you will not have room enough for it.”

 Malachi 3:10

 10. We appreciate the faithfulness of all our churches that are paying on their pastor’s

 salary and urge that the pastor’s salary of each local church be increased this year. We

 commend those pastors and their wives who supplement their salaries through secular

 work.

 11. We encourage all churches to set aside a special appreciation month for their

 pastor(s), perhaps by food showers and love offerings. October is National Pastor

 Appreciation Month.

 12. We request that all churches be responsible for paying their pastor’s Social Security. This

 should be no less than $40 per month. According to federal law, the pastor should make

 quarterly payments to Social Security on salary received.

 13. We encourage each church to pay their pastor’s accidental death and dismemberment

 insurance through Pensions and Benevolence. (website is pbusa.org)

 14. We recommend that the local church assist with the moving expense of the incoming

 pastor.

 15. That the churches be responsible for paying their property/liability insurance in full

 and that these payments be made directly to the insurance company.

 16. We recommend that each church use the uniform church treasury system from the

 Nazarene Publishing House or the Nazarene Treasury System software for computers.

 17. We recommend that all church treasurers have their books reviewed annually.

 Respectfully submitted,

 RAY STILLINGS, Secretary D.S. MIKE ANDREWS, Chairman